Department	Project Title	Business Category	Project Budget (estimated budget range):	Estimated Release Period of Project	Description of Project
EarlyChildhood - PreK	Ridgeway Early Learning Floor/Tile	Construction	\$50,000 - \$250,000	Oct, Nov, Dec 2023	Replace Floor Tile/Ceiling Tile in entire center.
Earlychildhood Pre-k	Covington Pike Parking Lot	Construction	\$50,000 - \$250,000	July, Aug., Sept 2023	Re-Pave Parking Lot at Covington Pike Head Start Center
Earlychildhood Pre-K	Shady Grove Parking Lot	Construction	\$50,000 - \$250,000	July, Aug., Sept 2023	Develop Parking Lot for 25-75 additional parking spaces
EarlyChildhood Pre-k	/ Early Learning Center Bathroor	Construction	Less than \$50,000	Oct, Nov, Dec 2023	Replace/Install New Bathroom Partitioners in Both Male and Female Bathrooms at Center
Earlychildhood Pre-K	Covington Pike Head Start Bathroom Project	Construction	Less than \$50,000	Oct, Nov, Dec 2023	Replace Bathroom Partitioners both Male and Female Restrooms
Human Resources	Staff Augmentation	Professional Services	\$1Million - \$5 Million	July, Aug., Sept 2023	Staff Augmentation for hard to staff positions
Information Technology	Printers	Goods and Supplies	\$250,000- \$500,000	Oct, Nov, Dec 2023	RFP need to provide the district with printers/copiers
Information Technology	Device Provisioning Setup	Professional Services	\$500,000 - \$1Million	July, Aug., Sept 2023	Selected vendor would be utilized to provision district devices.
information Technology	Network Equipment Installation	Professional Services	\$1Million - \$5 Million	Oct, Nov, Dec 2023	Selected vendor would be utilized to install network switches, routers, and access points for the district.

Projects listed are subject to change, as priorities change and will be updated accordingly.

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Department	Project Title	Business Category	Project Budget (estimated budget range):	Estimated Release Period of Project	Description of Project
Information Technology	Interactive Panels	Goods and Supplies	\$250,000- \$500,000	Oct, Nov, Dec 2023	Selected vendor would install interactive panels to be utilized in various locations.
Major Construcion	Georgian Hills MS Roof Replacement	Construction	\$1Million - \$5 Million	July, Aug., Sept 2023	Roof replacement at Georgian Hills MS
Major Construction	Various Locations - Fire Alarm System Replacements	Construction	\$1Million - \$5 Million	July, Aug., Sept 2023	Replace fire alarm systems at various locations
Major Construction	Various Locations - Intercom Replacement	Construction	\$1Million - \$5 Million	July, Aug., Sept 2023	Intercom replacement at various locations
Major Construction	Bolton HS Roof Replacement	Construction	Greater than \$ 5 Million	July, Aug., Sept 2023	Roof replacement at Bolton HS
Major Construction	Riverview MS HVAC	Construction	\$1Million - \$5 Million	July, Aug., Sept 2023	Replacement of HVAC systems at Riverview MS
Major Construction	Robert R Church Roof Replacement	Construction	\$1Million - \$5 Million	July, Aug., Sept 2023	Roof replacement at Robert R Church
Major Construction	Getwell ES HVAC Upgrades	Construction	\$1Million - \$5 Million	July, Aug., Sept 2023	HVAC upgrades at Getwell ES
Major Construction	Westwood HS Roof Replacement	Construction	\$1Million - \$5 Million	July, Aug., Sept 2023	Roof replacement at Westwood HS
Major Construction	Central HS Exterior Repairs	Construction	\$500,000 - \$1Million	July, Aug., Sept 2023	Repairs to the exterior of Central HS
Major Construction	Havenview Drainage Improvements	Construction	\$250,000- \$500,000	July, Aug., Sept 2023	Improvements to the drainage system at Havenview
Major Construction	AB Hill ES Roof replacement	Construction	\$1Million - \$5 Million	July, Aug., Sept 2023	Roof replacement at AB Hill ES
Major Construction	Cherokee ES HVAC Upgrades	Construction	\$1Million - \$5 Million	July, Aug., Sept 2023	Upgrades to the HVAC system at Cherokee ES

Department	Project Title	Business Category	Project Budget (estimated budget range):	Estimated Release Period of Project	Description of Project
Major Construction	Raleigh-Egypt HS HVAC Upgrades	Construction	Greater than \$ 5 Million	July, Aug., Sept 2023	Upgrades to the HVAC system at Raleigh-Egypt HS
Major Construction	Dexter ES Roof Replacement	Construction	\$1Million - \$5 Million	July, Aug., Sept 2023	Roof replacement at Dexter ES
Major Construction	Overton HS HVAC Upgrades	Construction	Greater than \$ 5 Million	July, Aug., Sept 2023	Upgrades to the HVAC system at Overton HS
Major Construction	New Frayser HS	Construction	Greater than \$ 50 Million	April, May, June 2024	Construction of the New Frayser High School
Major Construction	Raleigh-Egypt MS Windows & Gym Floor	Construction	\$500,000 - \$1Million	July, Aug., Sept 2023	Replacement/Repair of windows and gym floor at Raleigh-Egypt MS
Nutrition Services	Commodity Processed Food Bid	Goods and Supplies	\$1Million - \$5 Million	Jan, Feb, Mar 2024	Commodity processed foods used on school menus. Food item must meet USDA guidelines for school nutrition programs.
Nutrition Services	Direct From the Manufacturer Bid	Goods and Supplies	\$1Million - \$5 Million	April, May, June 2024	Foods to be purchase directly from manufacturer to be used on school menus. Food items must meet USDA guidelines.
Nutrition Services	Summer Feeding Produce Bid	Professional Services	\$250,000- \$500,000	July, Aug., Sept 2023	Fresh produce to be delivered to all school locations and the Central Kitchen site.
Nutrition Services	Cafeteria and Chemical Supplies Bid	Goods and Supplies	\$1Million - \$5 Million	April, May, June 2024	Supplies and Chemicals needed for schools for the 2024-2025 school year. Deliveries will be made directly to the Nutrition Services Central Warehouse.

Department	Project Title	Business Category	Project Budget (estimated budget range):	Estimated Release Period of Project	Description of Project
Nutrition Services	Canned/Pouched Fruit & Vegetables Bid I (July - December 2024) Line Item	Goods and Supplies	Greater than \$ 5 Million	April, May, June 2024	Canned/pouched fruit & vegetables foods used on the school menus. Food items must meet the USDA guideline for school nutrition programs. Items are line-item bids unless indicated otherwise.
Nutrition Services	Commercial Food Bid	Goods and Supplies	Greater than \$ 5 Million	April, May, June 2024	Commercial food items used on the school menus. Food items must meet the USDA guidelines for school nutrition programs. Items are line items bids unless indicated otherwise.
Nutrition Services	(1st Semester) Produce - Direct to Schools All or None Bid	Goods and Supplies	\$1Million - \$5 Million	April, May, June 2024	Fresh produce to be delivered to all school locations and the Central Kitchen site.
Nutrition Services	Milk, Yogurt & Refrigerated Juice Bid	Goods and Supplies	Greater than \$ 5 Million	April, May, June 2024	Milk, yogurt & refrigerated juices used on the school menus. All items must meet the USDA guidelines for school nutrition programs. The bid will be an All or None.
Nutrition Services	(2nd Semester) Produce - Fresh Fruits & Vegetables (FFVP) All or Done Bid	Goods and Supplies	\$500,000 - \$1Million	Oct, Nov, Dec 2023	Fresh fruits & vegetables used on the school menus and delivered to the schools. The produce items must meet the USDA guidelines for school nutrition programs.
Nutrition Services	(2nd Semester) Produce - Direct to Schools All or None Bid	Goods and Supplies	\$1Million - \$5 Million	Oct, Nov, Dec 2023	Fresh produce used on the school menus and delivered to the schools. The produce items must meet the USDA guidelines for school nutrition programs.

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Department	Project Title	Business Category	Project Budget (estimated budget range):	Estimated Release Period of Project	Description of Project
Nutrition Services	Canned/Pouched Fruit & Vegetables Bid II	Goods and Supplies	\$1Million - \$5 Million	Oct, Nov, Dec 2023	Canned/Pouched fruit & vegetables to be delivered to the Nutrition Services warehouse. It is a line-item bid.
Nutrition Services	Cafeteria Employee Uniforms	Goods and Supplies	Less than \$50,000	July, Aug., Sept 2023	Nutrition Services will purchase uniforms for the cafeteria employees.
Nutrition Services	Summer Feeding Supplies Line- Item Bid	Goods and Supplies	\$250,000- \$500,000	April, May, June 2024	Purchase supplies and chemicals for schools for the summer programs.
Nutrition Services	Summer Feeding Commercial Food line-item Bid	Goods and Supplies	\$1Million - \$5 Million	Jan, Feb, Mar 2024	Purchase foods to be used on the summer school menus. Food items must meet USDA guidelines for school nutrition programs.
Procurement Services	District Office Supplies	Goods and Supplies	\$1Million - \$5 Million	Oct, Nov, Dec 2023	District Office Supplies
Procurement Services	Discount Pricing Catalog for Classroom and Office Furniture	Goods and Supplies	\$50,000 - \$250,000	July, Aug., Sept 2023	Discount Pricing Catalog for Classroom and Office Furniture
Procurement Services	Discount Pricing Catalog for Spec Ed Kindergarten Arts and Music SY 23 24	Goods and Supplies	\$50,000 - \$250,000	July, Aug., Sept 2023	Discount Pricing Catalog for Spec Ed Kindergarten Arts and Music
Procurement Services	Discount Pricing Catalog for Science SY 23 24	Goods and Supplies	\$50,000 - \$250,000	July, Aug., Sept 2023	Discount Pricing Catalog for Science